

Background Information

Council Tax Freeze Grant Offers

The table below shows the history of Council Tax Freeze grant offers from government including offer, the value, the period of time it was offered and therefore when it would fall out of the funding system.

	Offer	Value (£k)	Period	Falls Out	Action
2011/12	2.50%	1,828	Now Baselined*		Accepted
2012/13	2.50%	1,830	1 yr	2013/14	Rejected
2013/14	1.00%	763	Now Baselined**		Rejected
2014/15	1.00%	779	Promised to be Baselined		Considered in this report

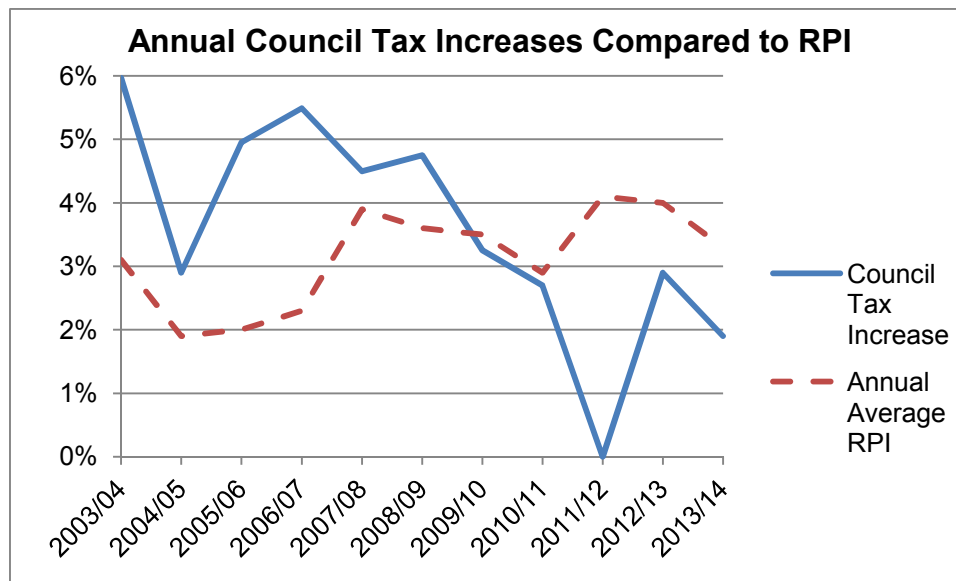
* Original offer was four years falling out in 2015/16

** Original offer was two years falling out in 2015/16

Historic Council Tax Levels

The following table shows the historic Council Tax increases for the council since 2003/04.

Year	Council Tax Increase	Annual Average RPI
2013/14	1.90%	3.3%
2012/13	2.90%	4.0%
2011/12	0.00%	4.1%
2010/11	2.70%	2.9%
2009/10	3.25%	3.5%
2008/09	4.75%	3.6%
2007/08	4.50%	3.9%
2006/07	5.49%	2.3%
2005/06	4.95%	2.0%
2004/05	2.90%	1.9%
2003/04	5.97%	3.1%

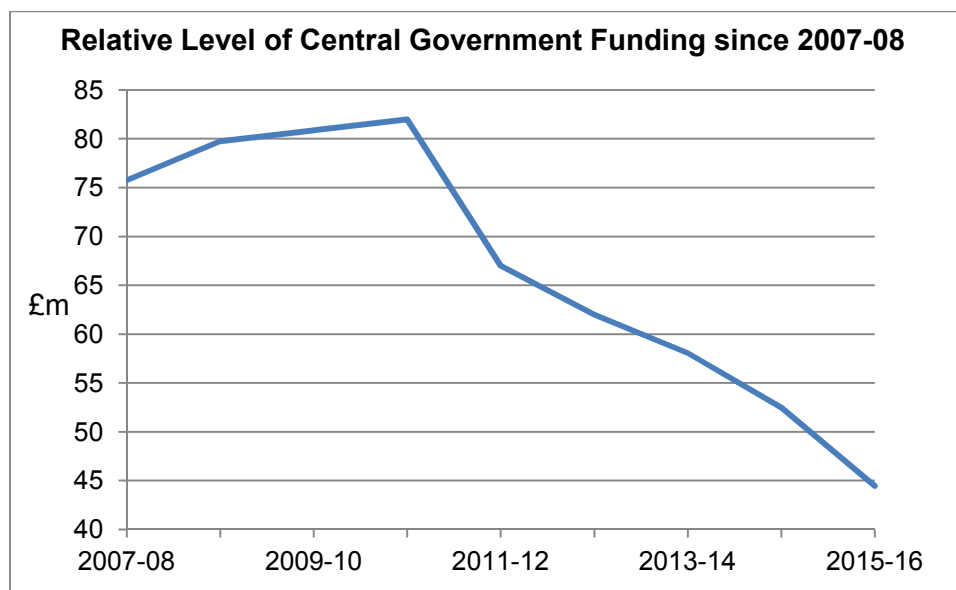


Historic Grant Increases/Reductions

The following table shows historic grant increases (+) or reductions (-) since 2007/08. It should be noted that in 2011/12, the council received a further reduction in specific grants of £5,729k taking the total loss in grants that year to £14,950k.

	Formula Grant Changes (£k)
2015/16*	-8,000
2014/15	-5,657
2013/14	-3,907
2012/13	-5,040
2011/12	-9,221
2010/11	1,090
2009/10	1,114
2008/09	4,023
2007/08	1,192

* Provisional

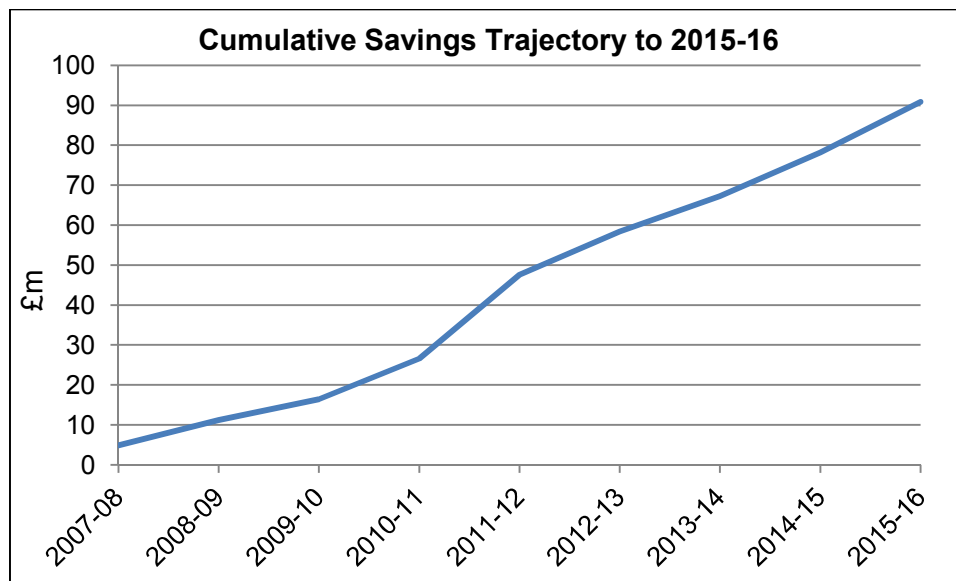


Historic Budget Savings

The following table shows historic budget savings since 2007/08.

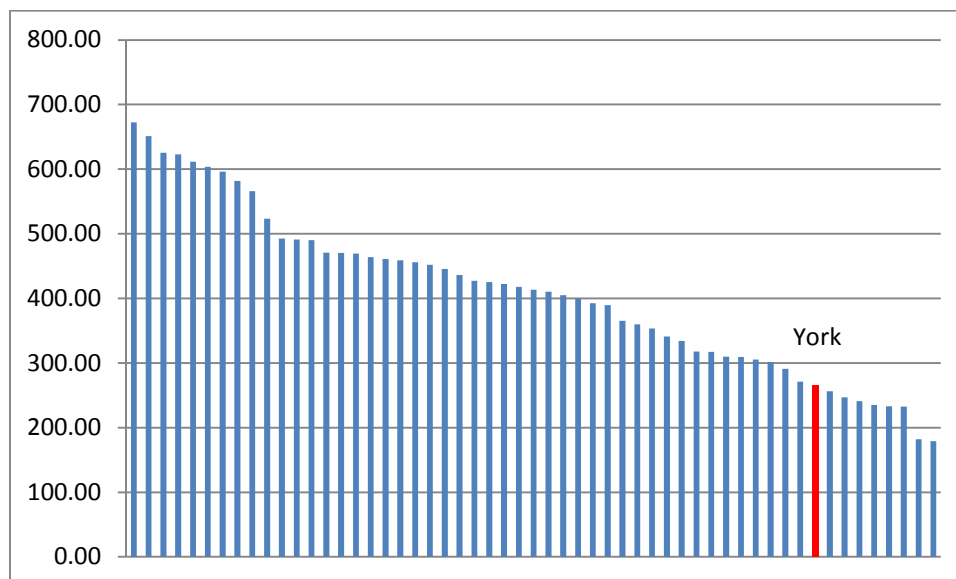
	Budget Savings (£k's)
2015/16*	12,655
2014/15	10,743
2013/14	8,821
2012/13	10,745
2011/12	21,036
2010/11	10,180
2009/10	5,228
2008/09	6,293
2007/08	4,879

* Provisional



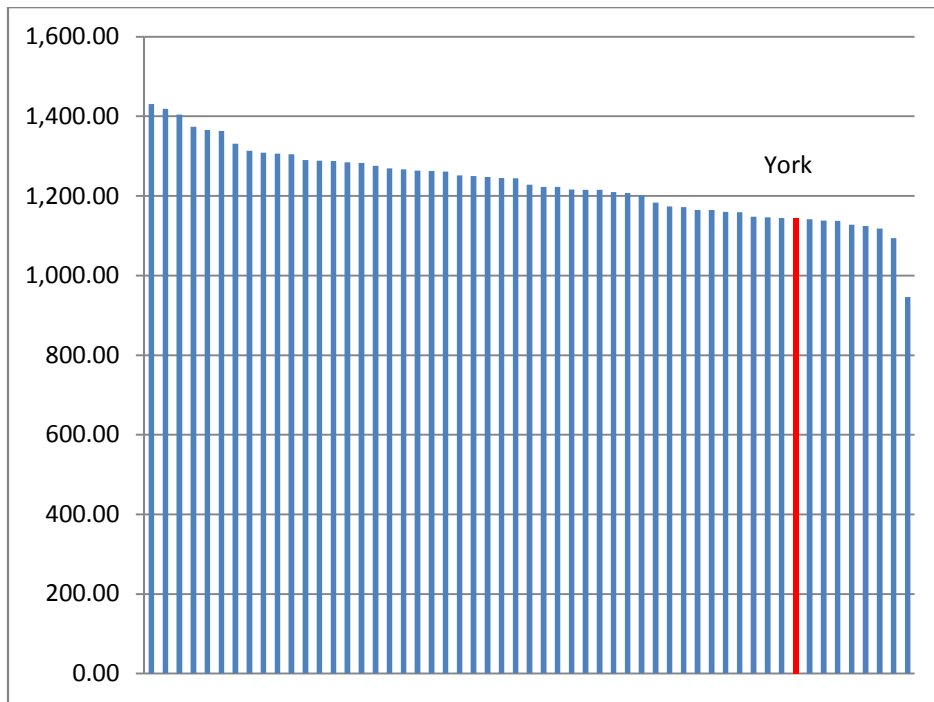
2014/15 Start Up Assessment Per Head

The following graph shows York as the 9th lowest Start Up Funding Assessment per head of population in comparison to other unitary authorities. This uses the allocations and population data as per the 2014/15 announcement.



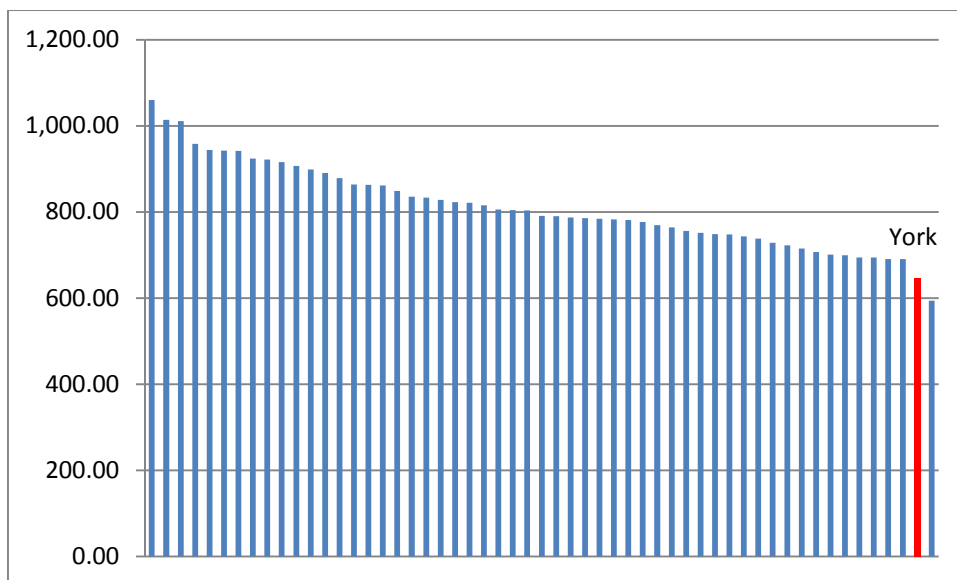
2013/14 Basic Band D Council Tax

The following graph shows York has the 9th lowest basic Band D Council Tax in comparison to other unitary authorities. This uses the approved 2013/14 levels.



2013/14 Net Budget Spend Per Head

The following graph shows York has the 2nd lowest net budget spend per head in comparison to other unitary authorities. This uses the approved 2013/14 levels.



Data Tables

The following pages provide the supporting detail for the graphs and provides the most up to date information where possible, i.e. population data.

2014/15 Start Up Funding Assessment (SUFA) Per Head

		<u>2014/15</u>	<u>SUFA/Hd</u>	
	<u>Population</u>	<u>SUFA</u>	<u>(£)</u>	<u>Rank</u>
		<u>(£k)</u>		
Blackpool	142,100	95,561	672.49	1
Middlesbrough	138,400	90,088	650.93	2
Kingston upon Hull	256,100	160,115	625.20	3
Nottingham	303,900	189,278	622.83	4
Hartlepool	92,100	56,326	611.57	5
Leicester	329,600	198,892	603.44	6
Blackburn with Darwen	147,700	88,033	596.03	7
Stoke-on-Trent	248,700	144,707	581.85	8
Halton	125,700	71,142	565.97	9
Redcar and Cleveland	135,200	70,746	523.27	10
North East Lincolnshire	159,700	78,702	492.81	11
Durham	513,000	252,085	491.39	12
Torbay	131,200	64,307	490.15	13
Isle of Wight Council	138,400	65,141	470.67	14
Bristol	428,100	201,312	470.25	15
Luton	203,600	95,543	469.27	16
Portsmouth	205,400	95,276	463.86	17
Southampton	235,900	108,707	460.82	18
Telford and the Wrekin	166,800	76,574	459.07	19
Derby	248,900	113,501	456.01	20
Peterborough	184,500	83,389	451.97	21
Plymouth	256,600	114,322	445.53	22
Northumberland	316,300	137,915	436.02	23
Darlington	105,600	45,131	427.37	24
Brighton & Hove	273,000	116,108	425.30	25
Slough	140,700	59,446	422.50	26
Cornwall	533,800	223,120	417.98	27
Thurrock	158,300	65,429	413.32	28
Bedford	157,800	64,792	410.60	29
Stockton-on-Tees	191,800	77,702	405.12	30
Southend-on-Sea	174,300	69,601	399.32	31
North Lincolnshire	167,500	65,727	392.40	32

Reading	155,300	60,516	389.67	33
Milton Keynes	249,900	91,297	365.33	34
Medway	264,900	95,331	359.87	35
Herefordshire	183,600	64,882	353.39	36
Bournemouth	183,500	62,600	341.14	37
Shropshire	307,100	102,550	333.93	38
Cheshire West & Chester	329,500	104,749	317.90	39
East Riding of Yorkshire	334,700	106,146	317.14	40
North Somerset	203,100	62,940	309.90	41
Swindon	209,700	64,898	309.48	42
Warrington	202,700	61,889	305.32	43
Bracknell Forest	113,700	34,287	301.56	44
South Gloucestershire	263,400	76,717	291.26	45
Bath & North East Somerset	175,500	47,566	271.03	46
York	197,800	52,417	265.00	47
Central Bedfordshire	255,600	65,548	256.45	48
Wiltshire	474,300	117,028	246.74	49
Rutland	37,600	9,064	241.07	50
Poole	148,100	34,790	234.91	51
Cheshire East	370,700	86,484	233.30	52
West Berkshire	154,100	35,816	232.42	53
Wokingham	154,900	28,228	182.23	54
Windsor and Maidenhead	145,100	25,975	179.02	55

**Unitary Authority Band D Council Tax
Figures 2013/14**

	<u>Basic Band D (£)</u>	<u>Rank</u>
Rutland	1,430.51	1
Hartlepool	1,418.70	2
Nottingham	1,404.42	3
Northumberland	1,373.40	4
Bristol	1,365.25	5
Redcar & Cleveland	1,362.96	6
Middlesbrough	1,330.78	7
Reading	1,313.30	8
Central Bedfordshire	1,308.33	9
Blackpool	1,306.00	10
Bedford	1,304.84	11
Isle of Wight	1,289.80	12
Stockton-on-Tees	1,288.18	13
Brighton & Hove	1,287.28	14
North Lincolnshire	1,284.09	15
Durham	1,282.86	16
Cheshire West and Chester	1,275.23	17
Plymouth	1,269.55	18
Blackburn with Darwen	1,266.85	19
West Berkshire	1,263.44	20
Southampton	1,262.79	21
Torbay	1,261.17	22
Leicester	1,251.65	23
Bournemouth	1,249.83	24
North East Lincolnshire	1,247.65	25
South Gloucestershire	1,245.20	26
Cornwall	1,244.41	27
Herefordshire	1,227.99	28
Wokingham	1,222.50	29
Wiltshire	1,222.43	30
Cheshire East	1,216.34	31
East Riding of Yorkshire	1,215.68	32
Darlington	1,215.08	33
Poole	1,209.60	34
Luton	1,206.90	35
Bath & North East Somerset	1,201.85	36

Stoke-on-Trent	1,183.46	37
Slough	1,173.27	38
Portsmouth	1,171.53	39
North Somerset	1,164.88	40
Shropshire	1,164.72	41
Halton	1,159.53	42
Warrington	1,159.14	43
Telford & Wrekin	1,147.49	44
Swindon	1,146.09	45
Derby	1,144.63	46
York	1,143.81	47
Medway	1,141.47	48
Milton Keynes	1,138.04	49
Southend-on-Sea	1,137.42	50
Peterborough	1,128.03	51
Thurrock	1,124.64	52
Kingston upon Hull	1,118.01	53
Bracknell Forest	1,093.95	54
Windsor & Maidenhead	945.78	55

Unitary Authority 2013/14 Spend Per Head

	<u>Population</u>	<u>2013/14 Net Budget (£k)</u>	<u>Spend/ Hd (£)</u>	<u>Rank</u>
Blackpool	142,100	150,617	1,059.94	1
Middlesbrough	138,400	140,294	1,013.68	2
Hartlepool	92,100	93,089	1,010.74	3
Isle of Wight Council	138,400	132,593	958.04	4
Nottingham	303,900	286,855	943.91	5
Redcar and Cleveland	135,200	127,399	942.30	6
Torbay	131,200	123,612	942.16	7
Kingston upon Hull	256,100	236,694	924.22	8
Blackburn with Darwen	147,700	136,168	921.92	9
Halton	125,700	115,114	915.78	10
Leicester	329,600	298,928	906.94	11
Stoke-on-Trent	248,700	223,587	899.02	12
Northumberland	316,300	281,688	890.57	13
Bristol	428,100	376,245	878.87	14
Cornwall	533,800	461,217	864.03	15
Durham	513,000	442,840	863.24	16
Bedford	157,800	135,996	861.83	17
North East Lincolnshire	159,700	135,585	849.00	18
Brighton & Hove	273,000	228,140	835.68	19
Reading	155,300	129,444	833.51	20
Plymouth	256,600	212,561	828.37	21
Herefordshire	183,600	151,057	822.75	22
Southampton	235,900	193,819	821.62	23
Darlington	105,600	86,153	815.84	24
Portsmouth	205,400	165,449	805.50	25
Peterborough	184,500	148,446	804.59	26
Telford and the Wrekin	166,800	134,047	803.64	27
Southend-on-Sea	174,300	137,870	790.99	28
Derby	248,900	196,754	790.49	29
Rutland	37,600	29,611	787.53	30
Stockton-on-Tees	191,800	150,729	785.87	31
Thurrock	158,300	124,131	784.15	32
Luton	203,600	159,368	782.75	33
Cheshire West & Chester	329,500	257,420	781.24	34
North Lincolnshire	167,500	130,063	776.50	35
Slough	140,700	108,275	769.55	36

Bournemouth	183,500	140,208	764.08	37
West Berkshire	154,100	116,559	756.39	38
Shropshire	307,100	230,737	751.34	39
North Somerset	203,100	152,055	748.67	40
Milton Keynes	249,900	186,835	747.64	41
East Riding of Yorkshire	334,700	248,847	743.49	42
Central Bedfordshire	255,600	188,717	738.33	43
Medway	264,900	192,995	728.56	44
Bracknell Forest	113,700	82,166	722.66	45
Wokingham	154,900	110,812	715.38	46
South Gloucestershire	263,400	186,151	706.72	47
Cheshire East	370,700	259,802	700.84	48
Bath & North East Somerset	175,500	122,710	699.20	49
Swindon	209,700	145,588	694.27	50
Wiltshire	474,300	329,173	694.02	51
Poole	148,100	102,274	690.57	52
Warrington	202,700	139,931	690.34	53
York	197,800	127,778	646.00	54
Windsor and Maidenhead	145,100	86,228	594.27	55